

*The Mission of Immanuel Lutheran Church is to strengthen our church family through Word and Sacrament, to reach out with the save grace of Jesus Christ, and to extend His love and care one to another.*

**MEETING OF VOTERS' ASSEMBLY  
IMMANUEL LUTHERAN CHURCH  
September 22, 2020**

Pastor Karg opened with prayer at 6:35pm.

Number in attendance via Zoom: 49

Minutes of the May 26, 2020 meeting were approved by motion.

**Official Congregational Acts**

**Received by Transfer-** None

**Received by Adult Confirmation-** None

**Received by Reaffirmation of Faith-** None

**Released-** None

**Removed by Own Request-** None

**Removed to Join Another Denomination-** None

**Adult Baptism-** None

**Removed – Lack of Address-** None

**Deceased-** Audrey Sayle

**Marriages-** None

**Baptisms-** Finley Siener

**2020 Confirmation-** Rebekah Cullen, Erica Dunbar, William Li, Henry Mohrmann, Sofia Moran, Nathan Salemink, Alexa Sutkus, Emilie Tian, Aric Wang, Nathan Wittler

**Voters to Sign Constitution-** Not applicable at this time.

**Treasurer's Report**

- Ended July 31, 2020 with a deficit exceeding income of \$3585. The influx of cash from tuition wiped out the majority of the deficit.
- School income is down due to enrollment and summer programs, lunch programs, last summer extended care was not running.
- White envelope has stabilized. More people have been using Simply Giving which has given us consistency.

**Board of Elders Report**

- Confirmation classes have begun.
- Rita Eckert will be given the schedule for Thanksgiving services soon.
- In October, Elders will be looking at Advent and Christmas services.

**Principal's Report and Board of Day School Education Report**

- Faculty and Staff have been pulling together to do more than asked. Everyone is working well together.
- 139 students currently. Enrollment, compared to last year is down in elementary by 1 student. Junior preschool enrollment is down by about 30 students.
- A full report will be submitted to Dorothy following this meeting.

**Board of Parish Education Report**

- Maura Springer has been remarkable and she is appreciated.

*The Mission of Immanuel Lutheran Church is to strengthen our church family through Word and Sacrament, to reach out with the save grace of Jesus Christ, and to extend His love and care one to another.*

- Sunday school is back online and there has been low attendance (campout). Links can be found on the website. Virtual Sunday School is Sunday at 9:30am.
- Any extra help with Sunday School would be greatly appreciated. Please reach out to Maura or Angela.

#### **Board of Stewards Report**

- 175<sup>th</sup> Anniversary gift offering ended July 31. There was \$81,572 raised.
- \$15,000 has been gifted to missionary friends.
- Church video project was also funded in the amount of \$16,000
- Leaving \$51,000 net
- \$6,000 is gifted to Light of Christ students going through a certificate program.
- Brice will be meeting with Youth group with Esther in October.

#### **Pastor Report**

- Senior High meets every other week in-person and on the off-weeks, they meet virtually.
- Junior High is going through Confirmation classes via Zoom.
- If anyone would like to nominate someone to be a 6<sup>th</sup> grade mentor (a male and female), Pastor Karg is in need for small groups.
- Light of Christ has 2 women going through a Deaconess program at the Seminary.
- Light of Christ just celebrated an adult baptism last Sunday.
- Light of Christ has 2 youth groups in progress.

#### **Buildings & Grounds Report**

- Water leak in the East building in the floor has been repaired this summer.
- Please reach out to Connie or Clayton if you can help with any tasks/repairs.
- There were quotes given for repairing the roof - this has been put on hold. (\$175k-\$200k)
- Continue to watch your emails regarding a clean-up this fall or winter.

#### **Church Council Report**

- Looking at the constitution and boards, there should be 30 elected officials. At the end of the year, we will only have 13.

#### **Committee/Delegate Reports**

- None at this time.

#### **Old Business**

- None at this time.

#### **New Business**

- Trying to project a school year that is 9 months ahead is an issue. A full year 2021 budget in September 2020 is nearly impossible.
- A "Stumped Budget" is being presented (January through June). This will set us up to begin a July through June budget moving forward.
- The biggest change with having less preschoolers will impact school income. Summer camp and extended care have been major sources of income. There is also a 30% lower tuition at this point.
- School makes up the largest part of our expenses.
- The grand total of actual expenses is \$870k. The first half budget would be a deficit of \$170k.
- The thought is to move PPP money over to help with the deficit.
- A detailed version of the budget will be available.

*The Mission of Immanuel Lutheran Church is to strengthen our church family through Word and Sacrament, to reach out with the save grace of Jesus Christ, and to extend His love and care one to another.*

- An associate pastor will be listed on the second half of the budget for next year.

**Facility Usage Guidelines**

- All groups must follow current county guidelines and mandatory mask wearing at all times inside Immanuel.
- Groups must adhere to the Immanuel specific policies that will be published.
- Let Connie Baur know if you would like to use the Fellowship Hall or Gymnasium.
- Outdoor gatherings are encouraged.

**Announcements**

- A special thanks to everyone who has taken part in making sure Church has continued to reach people, whether you are cleaning between services or working in technology, etc.
- Pastor Karg encourages you to make Church a priority. Make Connie tell you “no, you can’t come”. Let’s show the demand that people want to come and worship.
- Dine-Out Night to support Immanuel is on October 7<sup>th</sup> at Chipotle on Olive. You can use Script or use the app to order. Dorothy will post the information.

Pastor Karg closed with prayer at 8:05pm

Respectfully Submitted,  
Lindsey Hackmann